

PROPOSED ANNUAL REPORT TO THE CALIFORNIA ENERGY COMMISSION: Power Source Disclosure Program

June 2014

For the Year Ending December 31, 2013

SCHEDULE 1: RETAIL SALES

Applicable to: Load Serving Entities

INSTRUCTIONS: Enter information about power purchases supporting all electricity products for which your company is filing the Annual Report. If you need additional rows, add them from the INSERT menu. Note: If the power was purchased from a power pool or wholesaler that will be filing an Annual Report with the Energy Commission (schedules 3 and 4), identify the name of the pool / wholesaler under "Facility Name." If purchased power was from a transaction that expressly transferred RECs only and not energy, identify the power as the fuel type of the REC in the fuel type column. If purchased power was from a transaction that expressly transferred energy only and not the RECs associated with that energy, identify the power as "Unspecified Power" in the fuel type column. Please list all purchases (Specified and unspecified purchases) as line items under the "Facility Name" heading. For Unspecified Purchases, if the facility name is unknown, please indicate "Generic Purchase" as the facility name.

ALL PURCHASES (Specified and Unspecified)												
Facility Name	Unit Number	Fuel Type	Location (State) ¹	CEC RPS Certification Number ²	WREGIS ID Number ³	EIA ID Number ⁴	CEC Plant ID Number ⁵	QF ID Number ⁶	Gross kWh Purchased or Generated	kWh Resold or Self Consumed	Net kWh Procured	
Sierra Pacific Industries (Burlington, contract I-908)		Biomass & Biowaste	WA	60958A	W1491				123,453,000		123,453,000	
Avista - Upper Falls HED		Biomass & Biowaste	WA & ID	60499A	W217	9096			N/A		-	
Avista - Post Falls HED		Biomass & Biowaste	WA & ID	60498A	W220	655			N/A		-	
Avista - Nine Mile HED		Biomass & Biowaste	WA & ID	60497A	W216	3869			N/A		-	
Avista - Nine Mile HED 2		Biomass & Biowaste	WA & ID	60497A	W283	3869			N/A		-	
Avista - Monroe Street HED		Biomass & Biowaste	WA & ID	60496A	W218	9095			N/A		-	
Avista - Kettle Falls Woodwaste Plant		Biomass & Biowaste	WA & ID	60495A	W130	550			N/A		-	
Avista - Kettle Falls 2		Biomass & Biowaste	WA & ID	60495A	W137	550			N/A		-	
Avista - Potlatch Lewiston - #3 Gen. (Changed name to Clearwater Paper Corp. - #3 Gen.)		Biomass & Biowaste	WA & ID	60533A	W128				N/A		-	
Avista - Pulp and Paper Div. Idaho - #4 Gen. (Changed name to Clearwater Paper Corp. - #4 Gen.)		Biomass & Biowaste	WA & ID	61147A	W129				N/A		-	
Avista - Clearwater Paper Corporation - #3 Gen.		Biomass & Biowaste	WA & ID	60533A	W128				N/A		-	
Avista - Clearwater Paper Corporation - #4 Gen.		Biomass & Biowaste	WA & ID	61147A	W129				N/A		-	
Avista Biomass Total (multiple units listed above)		Biomass & Biowaste	WA & ID	N/A	N/A				344,338,000		344,338,000	
Avista Small Hydro Total (multiple units listed above, contract I-873)		Eligible hydroelectric	WA & ID	N/A	N/A				177,205,000		177,205,000	
Iberdrola Renewables, Inc. (Simpson Biomass, Tacoma, WA)		Biomass & Biowaste	WA	60697A	W1228	57099			295,012,000		295,012,000	
Tollenaar Dairy (Sac County, CA)		Biomass & Biowaste	CA	60906A	W1507	N/A			284,505		284,505	
Gas Recovery Systems, LLC (Santa Cruz, CA Landfill)		Biomass & Biowaste	CA	60972A	W2074	66428	E0214		10,151,000		10,151,000	
MM Yolo Power 2		Biomass & Biowaste	CA	60459A	W463	54567	E0154		N/A		-	
MM Yolo Power 3		Biomass & Biowaste	CA	60469A	W464	54567	E0155		N/A		-	
MM Yolo Power LLC		Biomass & Biowaste	CA	60469A	W425	54567	E0156		N/A		-	
MM Yolo Power (2, 3, and LLC)		Biomass & Biowaste	CA	60469A	N/A	54567			18,431,000		18,431,000	
Kiefer I		Biomass & Biowaste	CA	60306	W5768	E0203			68,898,000		68,898,000	
Kiefer II		Biomass & Biowaste	CA	62086A	W1971	55766	E0203		43,538,472		43,538,472	
UARP <30 MW (Jones Fork)		Eligible hydroelectric	CA	60684A	W293	534	H0255		12,016,000		12,016,000	
UARP <30 MW (Robbs Peak)		Eligible hydroelectric	CA	60683A	W292	433	H0414		21,655,000		21,655,000	
WAPA - Nimbus		Eligible hydroelectric	CA	61045A	W1161	444	H0360		N/A		-	
WAPA - Stampede		Eligible hydroelectric	CA	61046A	W1177	7086	H0497		N/A		-	
WAPA - Lewiston		Eligible hydroelectric	CA	61044A	W1108		H0286		N/A		-	
WAPA Small Hydro Total		Eligible hydroelectric	CA	N/A	W1167	446	H0363		20,940,000		20,940,000	
EBMUD - Camanche		Eligible hydroelectric	CA	60535A	W243	537	H0080		N/A		-	
EBMUD - Fardree		Eligible hydroelectric	CA	60536A	W233, 241, 242	376	H0360		N/A		-	
EBMUD Total		Eligible hydroelectric	CA	N/A	N/A	N/A			59,274,000		59,274,000	
Camp Far West		Eligible hydroelectric	CA	61075P	W2790	531	H0083		12,970,320		12,970,320	
SMUD PV - Rancho Seco PV Plant (PV units 1-6)		Solar electric	CA	60868A	W295				643,000		643,000	
SMUD PV - Hedge Substation PV Plant (Hedge units 1-4)		Solar electric	CA	60867A	W296				357,000		357,000	
SB-1 SMUD Owned RECs		Solar electric	CA	N/A	Various	N/A			45,224,000		45,224,000	
Cal Expo Parking Solarport		Solar electric	CA	60733A	W846	N/A			402,000		402,000	
enXco (supplier for SMUD's SolarShare Program)		Solar electric	CA	60703A	W844	56875			1,811,000		1,811,000	
Solar FIT Project (Various)		Solar electric	CA	61136A	W1635	535	G0335		243,470,622		243,470,622	
Solano Wind Project (Phases 1, 2a, 2b)		Wind	CA	60654A	W219	7526	W0149		238,389,689		238,389,689	
Iberdrola Renewables, Inc. (PPM Wind - Highwinds, contract I-633)		Wind	OR	60694A	W229				170,801,000		170,801,000	
Carson Ice Digester Gas - Central Valley Financing Authority (CVFA)		Biomass & Biowaste	CA	60734A	W845	7527			13,368,421		13,368,421	
CPP - Total Biomethane		Biomass & Biowaste	CA	60760A	W1048	55970			285,170,021		285,170,021	
UARP <30 MW (Slab Creek)		Eligible hydroelectric	CA	60685A	W294	435	H0462		3,048,010		3,048,010	
Arden Fair Solar Port		Solar electric	CA	61076A	W1566	N/A			20,000		20,000	
Solano Wind 3		Wind	CA	61842A	W2756				381,543,000		381,543,000	
Buena Vista Biomass		Biomass & Biowaste	CA	60906A	W3666	61,458			61,458,530		61,458,530	
Patua Geothermal Project 1A		Geothermal	CA	61382A	W3922				1,632,000		1,632,000	
Van Wazerdam Dairy Digester		Biomass & Biowaste	CA	62379A	W3529				1,002,000		1,002,000	
New Hope Dairy Digester		Biomass & Biowaste	CA	62370A	W3524				543,221		543,221	
Camino (UARP)		Large hydroelectric	CA						211,264,000		211,264,000	
Jaybird (UARP)		Large hydroelectric	CA						347,005,000		347,005,000	
Loon Lake (UARP)		Large hydroelectric	CA						53,325,000		53,325,000	
Union Valley (UARP)		Large hydroelectric	CA						80,511,000		80,511,000	
White Rock (UARP)		Large hydroelectric	CA						290,005,000		290,005,000	
Western CVP >30 MW (multiple units)		Large hydroelectric	CA						931,808,000		931,808,000	
Western CVP - Wheeling to WAPA Customers (multiple units)		Large hydroelectric	CA						40,104,000		40,104,000	
McClellan		Natural Gas	CA						3,250,000		3,250,000	
Carson Ice (CVFA)		Natural Gas	CA						406,357,579		406,357,579	
Procter & Gamble		Natural Gas	CA						853,547,000		853,547,000	
Campbell's		Natural Gas	CA						838,832,000		838,832,000	
Cosumnes		Natural Gas	CA						3,546,756,565		3,546,756,565	
UCD Med Ctr (net delivered to SMUD)		Natural Gas	CA						3,069,298		3,069,298	
PacificCorp (contract B-968)		Unspecified Power	WA						569,389,000	178,868,000	390,521,000	
Spot Purchases - Unspecified Power		Unspecified Power	CA/OR/WA						2,151,056,747		2,151,056,747	
System Losses		Unspecified	CA							441,077,000	(441,077,000)	
District usage		Unspecified	CA							23,230,000	(23,230,000)	

Total Net Purchases 12,340,155,000

Total Retail Sales 10,446,627,000

¹ Indicate the state or province the facility is located in.
² Enter the California Energy Commission Renewable Portfolio Standard (RPS) Certification number for the facility, if applicable.
³ Enter the Western Renewable Electricity Generation Information System identification number, if applicable.
⁴ Enter the Energy Information Administration identification number for the generating facility, if available.
⁵ Enter the California Energy Commission's Plant ID number, if applicable.
⁶ Please enter the Qualifying Facility ID Number for the facility, if available.